

Gearing up for the future

On New Zealand's Transport Network

September 2009

Focus and Direction



PROVIDING NZTA WITH CHANGES IN FOCUS AND DIRECTION:

- Land Transport Management Act Amendment
- Government Policy Statement (GPS)
- Investment and Revenue Strategy
- 17 Regional Land Transport Programmes
- 3 Year National Land Transport Programme

Investment Choices

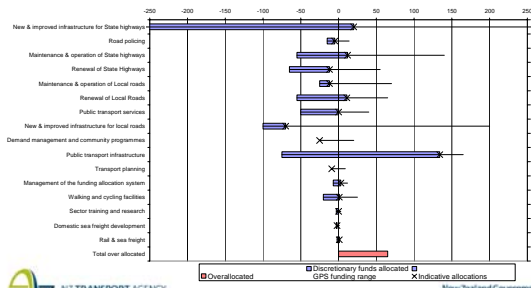


CHOICES AS TO WHERE RESOURCES ARE BEST DIRECTED:

- Robust prioritisation process for National Land Transport Funds
- Economic growth and productivity a clear priority
- Greater weight to cost-benefit analysis
- More vigorous "efficiency and effectiveness" assessment
- Regional funding now used for highest priority projects

GPS Investment Limits

Allocation of funds to activity classes 2009/12 NLTP compared to GPS funding ranges



Investment and Revenue Strategy

ASSESSMENT CRITERIA CHANGES:

Strategic fit

- Ensures alignment with the investment direction
 - High, Medium, Low

Economic efficiency

- Benefit cost ratio or cost effectiveness
 - High, Medium, Low

Effectiveness

- How well the project/package achieves the strategic outcomes
 - High, Medium, Low

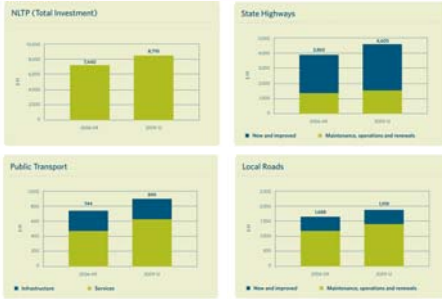


NZTA Strategic Priorities

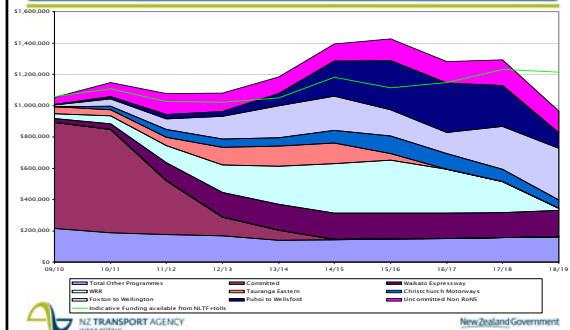
FOR THE NEXT THREE YEARS :

- Improve customer service and reduce compliance costs
- Improve road safety
- Improve the efficiency of freight movement
- Improve the effectiveness of public transport
- Plan for and deliver roads of national significance

Investment Decisions



RONS Programming Challenge



Value for Money



VALUE FOR MONEY FROM EVERY DOLLAR SPENT

- The merger "efficiency dividend"
- Achieving value for money in all aspects of the NZTA operations
 - Providing value for customers
 - Maintaining the assets we have
 - Delivering on the Roads of National Significance

Where Are We Headed?

CUSTOMER SERVICE

- Streamlining Funding
- Customer Focus
- More Operations and Good Ideas

PUBLIC TRANSPORT

- National Public Transport approach
- Integrated ticketing

FREIGHT AND TOURISM

- Freight and Tourism Network
- Demand and Customer
- 50 tonne Truck Rule

SAFETY

- Safer Journeys 2020
- *More ideas to come following consultation*



Thank you